

TRACY J. OWEN
BERNICE STERN

MOTION NO. 1864 75 - 30

1 A MOTION directing the County Executive to
2 modify the proposed 1975-1980 Capital
3 Budget and Program.

4 WHEREAS, the King County Executive has proposed to the
5 Council the 1975 - 1980 Capital Budget and Program, and

6 WHEREAS, the Council has reviewed the Proposed 1975-1980
7 Capital Budget and Program during their review of the 1975
8 budget, and

9 WHEREAS, the Council has adopted in the 1975 budget appro-
10 priations to support a 1975 Capital Program but has not adopted
11 the individual projects to be funded from those appropriations,
12 pending compliance with Ordinance No. 2230, Section 69 provisos,
13 and

14 WHEREAS, the review of the Executive's Proposed 1975-1980
15 Capital Budget and Program resulted in a number of proposed
16 changes,

17 NOW THEREFORE, BE IT MOVED by the Council of King County:

18 The King County Executive is hereby directed to modify
19 the Proposed 1975-1980 Capital Budget and Program to include
20 the following:

- 21 1. A 1975 budget of \$10,000 in project 081732 - Lake
22 Forest Park;
- 23 2. A new project for a Shoreline Pool to be programmed in
24 1977 at a cost of \$900,000;
- 25 3. A new project for a Bellevue Pool to be programmed in
26 1976 at a cost of \$900,000;
- 27 4. A one year acceleration of the Marymoor Park Program
28 (Project Number 030061) with a 1975 budget of \$100,000 and
29 programmed expenditures of \$360,000 in 1976 and \$900,000 in
30 1977;
- 31 5. An acceleration of Steel Lake Park (Project No. 040021)
32 including expenditures of \$450,000 each in 1976 and 1977;
- 33 6. An acceleration of North Des Moines Beach (Project No.
050191) to include program expenditures of \$698,000 in 1976

1 and \$2,007,000 in 1977;

2 7. A 1975 budget of \$235,000 for Valley Ridge Park
3 (Project No. 070261);

4 8. A 1975 budget of \$50,000 for Northeast 104th Street
5 (Project No. 201274);

6 9. A change in the scope of work of Lakemont Boulevard
7 (Project No. 405571) to provide a split alignment and profile
8 to provide a two-lane roadway except where the incline
9 requires an uphill passing lane;

10 10. A 1975 budget of \$104,000 for South and Southwest
11 320th (Project No. 800576) and programmed expenditures of
12 \$56,000 in 1976, and \$800,000 in 1977;

13 11. An estimated total project cost of \$997,000 for
14 Peasley Canyon Road (Project No. 800973);

15 12. Reinstatement of Military Road South (Project No.
16 800473) with programmed expenditures of \$180,000 in 1976,
17 \$311,000 in 1977 and \$695,000 in 1978;

18 13. Reinstatement of South 296th, 64th South and South
19 292nd (Project No. 800872) with programmed expenditures of
20 \$86,000 in 1977, \$126,000 in 1978 and \$358,000 in 1979;

21 14. Reinstatement of 51st Avenue South extension (Project
22 No. 800372) with programmed expenditures of \$78,000 in 1978,
23 \$75,000 in 1979 and \$369,000 in 1980;

24 15. Reinstatement of South 360th Street (Project No.
25 800174) with programmed expenditures of \$135,000 in 1976,
26 \$144,000 in 1977 and \$627,000 in 1978;

27 16. Provision to complete Echo Lake to Kerriston (Project
28 No. 501969) by December 31, 1976. The right of way should be
29 acquired by the Real Property Division as soon as possible
30 and the Department of Public Works and Transportation is to
31

1 negotiate with the City of Seattle Water Department to establish
2 a two-year program for construction of this road.

3 17. A 1975 budget and 1976 and 1977 programmed expenditures
4 for design, construction and contingency only for Federal Way
5 Community Park (Project No. 070011). Site selection for this
6 park is subject to approval by the King County Council.

7 PASSED this 20^d day of January, 1975.

8 KING COUNTY COUNCIL
9 KING COUNTY, WASHINGTON

10 
11 Chairman

12 ATTEST:

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14 
15 Clerk of the Council